

FINAL BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2018

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve-month period beginning January 1, 2018 and ending December 31, 2018. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2018 the following amounts are necessary:

FINAL BUDGET

County Board.....	\$ 405,050
Juvenile Court.....	211,000
County Auditor/Treasurer/Tax Equalization	1,147,304
States Attorney	2,348,001
County Recorder	380,961
Superintendent of Schools.....	67,000
Public Administrator.....	6,300
Courthouse, Buildings & Grounds	509,764
Elections	428,500
Utilities	84,000
Printing, Publishing and Supplies	33,000
Telephone and Postage	123,000
Technology	102,267
Audit Fees	27,000
Human Resources	364,237
Liability and Property Insurance	111,000
County Planning	302,600
County Sheriff.....	6,463,026
County Detention Center	8,621,009
Emergency Management	205,119

Ambulance Services	1,500
Police Youth Bureau	69,977
Public Health Nurse	189,146
Advertising	100,425
Steckel Boat Ramp	94,879
Kimball Bottoms Boat Ramp	38,241
Driscoll Sibley Park and Mitchell Lake	7,725
City Recreation	254,600
Communications Center	485,824
Transfer Out	205,000
GENERAL FUND BUDGET	\$23,387,455

Appropriation for General Government	\$23,387,455	
Plus: Delinquent Taxes & Interim Fund	10,897,057	
Less: Resources	<u>(19,493,834)</u>	
Balance to be levied (29.54 Mills)		\$14,790,678
Appropriation for Unorganized Townships	1,219,000	
Plus: Delinquent Taxes	28,810	
Less: Resources	<u>(671,610)</u>	
Balance to be levied		576,200
Appropriation for County Road & Bridge	15,958,458	
Plus: Delinquent Taxes	25,035	
Less: Resources	<u>(15,482,793)</u>	
Balance to be levied (1.00 Mill)		500,700
Appropriation for Highway Tax Distribution	6,502,000	
Less: Resources	<u>(6,502,000)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	10,473,595	
Plus: Delinquent Taxes & Interim Fund	500,000	
Less: Resources	<u>(10,973,595)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,582	
Less: Resources	<u>(12,949)</u>	
Balance to be levied (.18 Mill)		91,633
Appropriation for Library	314,018	
Plus: Delinquent Taxes	13,467	
Less: Resources	<u>(58,148)</u>	
Balance to be levied (2.18 Mills)		269,337
Appropriation for Liability Insurance	3,000	
Less: Resources	<u>(3,000)</u>	
Balance to be levied		- 0 -

Appropriation for Special Assessments	28,000	
Plus: Interim Fund	7,000	
Less: Resources	<u>(35,000)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	853,964	
Plus: Delinquent Taxes & Interim Fund	620,301	
Less: Resources	<u>(1,023,635)</u>	
Balance to be levied (.90 Mill)		450,630
Appropriation for Detention Commissary	46,000	
Less: Resources	<u>(46,000)</u>	
Balance to be levied		- 0 -
Appropriation for Sobriety 24/7 Program	124,500	
Less: Resources	<u>(124,500)</u>	
Balance to be levied		- 0 -
Appropriation for Communication Center	2,759,000	
Less: Resources	<u>(2,759,000)</u>	
Balance to be levied		- 0 -
Appropriation for Victim/Witness Assistance	271,971	
Less: Resources	<u>(271,971)</u>	
Balance to be levied		- 0 -
Appropriation for Emergency Fund	1,369,000	
Less: Resources	<u>(1,369,000)</u>	
Balance to be levied		- 0 -
Appropriation for Veterans Service	356,562	
Plus: Delinquent Taxes & Interim Fund	104,747	
Less: Resources	<u>(149,194)</u>	
Balance to be levied (.62 Mill)		312,115
Appropriation for Provident Life Bldg.	451,980	
Less: Resources	<u>(451,980)</u>	
Balance to be levied		- 0 -
Appropriation for Social Security	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Advertising	1,500	
Less: Resources	<u>(1,500)</u>	
Balance to be levied		- 0 -
Appropriation for County Agent	444,752	
Plus: Delinquent Taxes & Interim Fund	128,260	
Less: Resources	<u>(231,564)</u>	

Balance to be levied (.68 Mill)		341,448
Appropriation for Comprehensive Health Insurance	24,000	
Less: Resources	<u>(24,000)</u>	
Balance to be levied		- 0 -
Appropriation for Weed Board	409,293	
Plus: Delinquent Taxes & Interim Fund	121,876	
Less: Resources	<u>(283,969)</u>	
Balance to be levied (2.00 Mills)		247,200
Appropriation for Water Resource District	820,400	
Plus: Delinquent Taxes	37,553	
Less: Resources	<u>(106,903)</u>	
Balance to be levied (1.50 Mills)		751,050
Appropriation for County Park	2,300	
Plus: Interim Fund	516,869	
Less: Resources	<u>(519,169)</u>	
Balance to be levied		- 0 -
Appropriation for County Poor	168,000	
Less: Resources	<u>(168,000)</u>	
Balance to be levied		- 0 -
Appropriation for Missouri Valley Complex	72,319	
Less: Resources	<u>(72,319)</u>	
Balance to be levied		- 0 -
Appropriation for County Jail Maintenance and Construction	10,255,000	
Plus: Delinquent Taxes	12,517	
Less: Resources	<u>(10,017,167)</u>	
Balance to be levied (.50 Mill)		250,350
Appropriation for County Parks and Recreational Areas	100	
Less: Resources	<u>(100)</u>	
Balance to be levied		- 0 -
Appropriation for Parking	59,000	
Less: Resources	<u>(59,000)</u>	
Balance to be levied		- 0 -
Appropriation for Abandoned Cemeteries	7,800	
Less: Resources	<u>(7,800)</u>	
Balance to be levied		- 0 -
Appropriation for Preservation Fund	93,500	
Less: Resources	<u>(93,500)</u>	

Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	28,000	
Less: Resources	<u>(28,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	15,000	
Less: Resources	<u>(15,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	343,300	
Less: Resources	<u>(343,300)</u>	
Balance to be levied		- 0 -
 TOTAL LEVIES ALL FUNDS		 \$18,581,341

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 28th day of September, 2017
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Kevin J. Glatt
Burleigh County Auditor/Treasurer