

FINAL BUDGET OF BURLEIGH COUNTY, NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2026

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Leigh Jacobs, Interim County Treasurer, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve-month period beginning January 1, 2026 and ending December 31, 2026. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2026 the following amounts are necessary:

FINAL BUDGET		
County Board	\$	393,678
Juvenile Court		380,000
County Treasurer		660,504
County Auditor		121,419
County Tax Equalization		587,302
State's Attorney		6,564,577
County Recorder		564,507
Superintendent of Schools		81,500
Finance		557,603
Bank fees		10,000
Public Administrator		-
Courthouse, Buildings & Grounds		836,234
Elections		395,000
City/County Building Utilities		196,581
Printing, Publishing and Supplies		45,000
Telephone and Postage		142,000

Information Technology	654,649
Human Resources	655,855
Risk Management	189,000
Liability and Property Insurance	212,000
County Building, Planning and Zoning	629,492
County Sheriff	9,693,403
County Detention Center	13,599,409
Emergency Management	373,317
Police Youth Bureau	94,000
Public Health	600,310
Boat Ramps	130,150
County Parks	23,600
City Recreation	356,025
County Advertising	92,118
Communications Center	931,933
Victim Witness	587,337
Facilities Management	562,527
Abandoned Cemetery	14,000
Transfers Out	299,210

GENERAL FUND BUDGET \$ 41,456,156

Appropriation for General Government	41,456,156	
Plus: Delinquent Taxes and Reserve Fund	16,776,506	
Less: Resources	(51,735,455)	
Balance to be levied: 8.82 mills		6,497,207

Appropriation for Unorganized Townships	1,076,525	
Plus: Delinquent Taxes and Reserve Fund	92,713	
Less: Resources	(225,228)	
Balance to be levied: 18 mills		944,010

Appropriation for County Road & Bridge	22,001,273	
Plus: Delinquent Taxes and Reserve Fund	4,554,534	
Less: Resources	(21,213,043)	
Balance to be levied: 7.25 mills		5,342,764
Appropriation for Highway Tax Distribution	6,799,598	
Less: Resources	(6,799,598)	
Balance to be levied: 0 mills		-
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	12,662	
Less: Resources	(13,278)	
Balance to be levied: 0.13 mills		99,384
Appropriation for County Library	378,500	
Plus: Delinquent Taxes	16,964	
Less: Resources	(56,210)	
Balance to be levied: 1.79 mills		339,254
Appropriation for Special Assessments	609,000	
Plus: Reserve Funds	-	
Less: Resources	(609,000)	
Balance to be levied: 0 mills		-
Appropriation for Senior Citizens	1,295,220	
Plus: Delinquent Taxes and Reserve Fund	144,248	
Less: Resources	(872,931)	
Balance to be levied: 0.77 mills		566,537
Appropriation for Detention Commissary	300,000	
Less: Resources	(300,000)	
Balance to be levied: 0 mills		-

Appropriation for 24/7 Sobriety Program	150,000	
Less: Resources	(150,000)	
Balance to be levied: 0 mills		-
Appropriation for Communication Center	2,761,200	
Plus: Reserve Fund	813,980	
Less: Resources	(3,575,180)	
Balance to be levied: 0 mills		-
Appropriation for Emergency Fund	1,601,672	
Less: Resources	(1,601,672)	
Balance to be levied: 0 mills		-
Appropriation for Veteran Services	400,690	
Plus: Delinquent Taxes and Reserve Fund	297,852	
Less: Resources	(254,429)	
Balance to be levied: 0.6 mills		444,113
Appropriation for Missouri Valley Complex	335,000	
Less: Resources	(335,000)	
Balance to be levied: 0 mills		-
Appropriation for County Agent	487,567	
Plus: Delinquent Taxes and Reserve Fund	38,094	
Less: Resources	(124,373)	
Balance to be levied: 0.54 mills		401,288
Appropriation for Weed Board	591,273	
Plus: Delinquent Taxes and Reserve Fund	(6,015)	
Less: Resources	(348,349)	
Balance to be levied: 1.25 mills		236,909

Appropriation for Water Resource District	1,208,700	
Plus: Delinquent Taxes	49,049	
Less: Resources	(276,763)	
Balance to be levied: 1.33 mills		980,986
Appropriation for County Parks	4,050	
Plus: Reserve Funds	571,858	
Less: Resources	(575,908)	
Balance to be levied: 0 mills		-
Appropriation for BMDC Maintenance & Construction	300,000	
Less: Resources	(300,000)	
Balance to be levied: 0 mills		-
Appropriation for K-9 Patrol Program	13,000	
Less: Resources	(13,000)	
Balance to be levied: 0 mills		-
Appropriation for CenCom	457,839	
Less: Resources	(457,839)	
Balance to be levied: 0 mills		-
Appropriation for Preservation Fund	80,300	
Less: Resources	(80,300)	
Balance to be levied: 0 mills		-
Appropriation for Sheriff's Drug Asset Forfeiture	35,000	
Less: Resources	(35,000)	
Balance to be levied: 0 mills		-
Appropriation for State's Atty Drug Asset Forfeiture	18,000	
Less: Resources	(18,000)	
Balance to be levied: 0 mills		-

Appropriation for Hazardous Chemicals	5,000	
Less: Resources	(5,000)	
Balance to be levied: 0 mills		-
Appropriation for K-9 McKenzie Haul Road	442,626	
Less: Resources	(442,626)	
Balance to be levied: 0 mills		-
Appropriation for Human Services Zone	9,791,864	
Less: Resources	(9,791,864)	
Balance to be levied: 0 mills		-
Appropriation for Vision Zero	130,674	
Less: Resources	(130,674)	
Balance to be levied: 0 mills		-
Appropriation for Capital Expenditures	5,706,777	
Less: Resources	(5,706,777)	
Balance to be levied: 0 mills		-
TOTAL DOLLARS AND LEVIES OF ALL FUNDS	98,537,504	15,852,452