

FINAL BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2019

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY,
NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve-month period beginning January 1, 2019 and ending December 31, 2019. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2019 the following amounts are necessary:

FINAL BUDGET

County Board.....	\$ 548,828
Juvenile Court.....	211,000
County Auditor/Treasurer/Tax Equalization.....	1,230,415
States Attorney.....	2,456,487
County Recorder.....	312,904
Superintendent of Schools.....	67,000
Public Administrator.....	6,300
Courthouse, Buildings & Grounds.....	930,244
Elections.....	122,500
Utilities.....	85,000
Printing, Publishing and Supplies.....	34,000
Telephone and Postage.....	124,000
Technology.....	106,350
Audit Fees.....	30,000
Human Resources.....	368,748
Liability and Property Insurance.....	115,000
County Planning.....	317,171
County Sheriff.....	6,664,945
County Detention Center.....	8,454,181
Emergency Management.....	209,315
Ambulance Services.....	1,500
Police Youth Bureau.....	71,316
Public Health Nurse.....	192,010
Advertising.....	76,241
Boat Ramps.....	102,719
Kimball Bottoms Boat Ramp.....	106,969
Driscoll Sibley Park and Mitchell Lake.....	5,825
City Recreation.....	260,900
Communications Center.....	555,763
Transfer Out.....	208,000
GENERAL FUND BUDGET.....	\$23,975,631

Appropriation for General Government	\$23,975,631	
Plus: Delinquent Taxes & Interim Fund	10,349,730	
Less: Resources	<u>(22,020,780)</u>	
Balance to be levied (24.00 Mills)		\$12,304,581
Appropriation for Unorganized Townships	1,746,000	
Plus: Delinquent Taxes	29,635	
Less: Resources	<u>(1,182,935)</u>	
Balance to be levied		592,700
Appropriation for County Road & Bridge	17,796,170	
Plus: Delinquent Taxes	51,275	
Less: Resources	<u>(16,821,945)</u>	
Balance to be levied (2.00 Mill)		1,025,500
Appropriation for Highway Tax Distribution	7,215,000	
Less: Resources	<u>(7,215,000)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	7,941,993	
Plus: Delinquent Taxes & Interim Fund	500,000	
Less: Resources	<u>(8,441,993)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,674	
Less: Resources	<u>(11,191)</u>	
Balance to be levied (.18 Mill)		93,483
Appropriation for Library	318,747	
Plus: Delinquent Taxes	13,879	
Less: Resources	<u>(55,045)</u>	
Balance to be levied (2.19 Mills)		277,581
Appropriation for Special Assessments	28,000	
Plus: Interim Fund	7,000	
Less: Resources	<u>(35,000)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	901,287	
Plus: Delinquent Taxes & Interim Fund	666,176	
Less: Resources	<u>(1,105,988)</u>	
Balance to be levied (.90 Mill)		461,475
Appropriation for Detention Commissary	48,000	
Less: Resources	<u>(48,000)</u>	
Balance to be levied		- 0 -
Appropriation for Sobriety 24/7 Program	124,500	
Less: Resources	<u>(124,500)</u>	
Balance to be levied		- 0 -
Appropriation for Communication Center	2,784,638	
Less: Resources	<u>(2,784,638)</u>	
Balance to be levied		- 0 -

Appropriation for Victim/Witness Assistance	294,456	
Less: Resources	<u>(294,456)</u>	- 0 -
Balance to be levied		
Appropriation for Emergency Fund	1,291,000	
Less: Resources	<u>(1,291,000)</u>	- 0 -
Balance to be levied		
Appropriation for Veterans Service	373,049	
Plus: Delinquent Taxes & Interim Fund	111,015	
Less: Resources	<u>(128,995)</u>	
Balance to be levied (.69 Mill)		355,069
Appropriation for Provident Life Bldg.	440,934	
Less: Resources	<u>(440,934)</u>	- 0 -
Balance to be levied		
Appropriation for Missouri Valley Complex	67,538	
Less: Resources	<u>(67,538)</u>	- 0 -
Balance to be levied		
Appropriation for County Agent	457,751	
Plus: Delinquent Taxes & Interim Fund	131,937	
Less: Resources	<u>(239,713)</u>	
Balance to be levied (.68 Mill)		349,975
Appropriation for Weed Board	436,768	
Plus: Delinquent Taxes & Interim Fund	25,634	
Less: Resources	<u>(82,152)</u>	
Balance to be levied (3.00 Mills)		380,250
Appropriation for Water Resource District	827,075	
Plus: Delinquent Taxes	38,456	
Less: Resources	<u>(96,406)</u>	
Balance to be levied (1.50 Mills)		769,125
Appropriation for County Park	2,000	
Plus: Interim Fund	521,507	
Less: Resources	<u>(523,507)</u>	- 0 -
Balance to be levied		
Appropriation for County Jail Maintenance and Construction	3,000,000	
Less: Resources	<u>(3,000,000)</u>	- 0 -
Balance to be levied		
Appropriation for K-9 Patrol Program	18,000	
Less: Resources	<u>(18,000)</u>	- 0 -
Balance to be levied		
Appropriation for Parking	62,000	
Less: Resources	<u>(62,000)</u>	- 0 -
Balance to be levied		
Appropriation for Abandoned Cemeteries	8,000	
Less: Resources	<u>(8,000)</u>	- 0 -
Balance to be levied		

Appropriation for Preservation Fund	112,000	
Less: Resources	<u>(112,000)</u>	
Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	28,000	
Less: Resources	<u>(28,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	18,000	
Less: Resources	<u>(18,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	348,100	
Less: Resources	<u>(348,100)</u>	
Balance to be levied		- 0 -
 TOTAL LEVIES ALL FUNDS		 \$16,609,739

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 19th day of September, 2018
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Kevin J. Glatt
Burleigh County Auditor/Treasurer