

PRELIMINARY BUDGET OF BURLEIGH COUNTY, NORTH DAKOTA  
CALENDAR YEAR BEGINNING JANUARY 1, 2026

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Leigh Jacobs, Interim County Treasurer, do hereby respectfully submit to the Board of County Commissioners, the Preliminary Budget for the twelve-month period beginning January 1, 2026 and ending December 31, 2026. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2026 the following amounts are necessary:

PRELIMINARY BUDGET		
County Board	\$	393,678
Juvenile Court		380,000
County Treasurer		660,504
County Auditor		302,606
County Tax Equalization		587,302
State's Attorney		6,564,577
County Recorder		564,507
Superintendent of Schools		81,500
Finance		557,603
Bank fees		10,000
Public Administrator		25,000
Courthouse, Buildings & Grounds		836,234
Elections		545,500
City/County Building Utilities		196,581
Printing, Publishing and Supplies		45,000
Telephone and Postage		142,000
Technology		221,915
Information Technology		654,649
Human Resources		655,855
Risk Management		189,000
Liability and Property Insurance		212,000
County Building, Planning and Zoning		629,492
County Sheriff		9,693,403
County Detention Center		13,599,409
Emergency Management		373,317
Police Youth Bureau		94,000
Public Health		960,496
Boat Ramps		1,135,150
County Parks		25,600
City Recreation		356,025
County Advertising		92,118
Communications Center		931,933
Victim Witness		587,337
Facilities Management		562,527
Abandoned Cemetery		14,000
Provident Renovation Bond		3,713,869
Transfers Out		299,210
GENERAL FUND BUDGET	\$	46,893,898

Appropriation for General Government	46,893,898	
Plus: Delinquent Taxes and Reserve Fund	32,141,066	
Less: Resources	(68,518,965)	
Balance to be levied: 14.27 mills		10,515,999
Appropriation for Unorganized Townships	1,076,525	
Plus: Delinquent Taxes	47,201	
Less: Resources	(179,715)	
Balance to be levied: 18 mills		944,010
Appropriation for County Road & Bridge	22,001,274	
Plus: Delinquent Taxes	368,467	
Less: Resources	(15,000,410)	
Balance to be levied: 10 mills		7,369,330
Appropriation for Highway Tax Distribution	6,799,598	
Less: Resources	(6,799,598)	
Balance to be levied: 0 mills		-
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,969	
Less: Resources	(5,586)	
Balance to be levied: 0.13 mills		99,384
Appropriation for County Library	378,500	
Plus: Delinquent Taxes	16,963	
Less: Resources	(56,209)	
Balance to be levied: 0.46 mills		339,254
Appropriation for Special Assessments	609,000	
Plus: Reserve Funds	-	
Less: Resources	(609,000)	
Balance to be levied: 0 mills		-

Appropriation for Senior Citizens	1,295,220	
Plus: Delinquent Taxes and Reserve Fund	144,248	
Less: Resources	(872,931)	
Balance to be levied: 0.77 mills		566,537
Appropriation for Detention Commissary	300,000	
Less: Resources	(300,000)	
Balance to be levied: 0 mills		-
Appropriation for 24/7 Sobriety Program	150,000	
Less: Resources	(150,000)	
Balance to be levied: 0 mills		-
Appropriation for Communication Center	2,761,200	
Less: Resources	(2,761,200)	
Balance to be levied: 0 mills		-
Appropriation for Emergency Fund	1,601,672	
Less: Resources	(1,601,672)	
Balance to be levied: 0 mills		-
Appropriation for Veteran Services	400,690	
Plus: Delinquent Taxes and Reserve Fund	345,352	
Less: Resources	(254,429)	
Balance to be levied: 0.6 mills		444,113
Appropriation for Missouri Valley Complex	386,000	
Less: Resources	(386,000)	
Balance to be levied: 0 mills		-
Appropriation for County Agent	481,207	
Plus: Delinquent Taxes and Reserve Fund	44,454	
Less: Resources	(124,373)	
Balance to be levied: 0.54 mills		401,288

Appropriation for Weed Board	591,273	
Plus: Delinquent Taxes and Reserve Fund	11,845	
Less: Resources	(348,349)	
<u>Balance to be levied: 3.13 mills</u>		<u>236,909</u>
Appropriation for Water Resource District	1,208,700	
Plus: Delinquent Taxes	49,049	
Less: Resources	(276,763)	
<u>Balance to be levied: 1.33 mills</u>		<u>980,986</u>
Appropriation for County Parks	4,050	
Plus: Reserve Funds	559,348	
Less: Resources	(563,397)	
<u>Balance to be levied: 0 mills</u>		<u>-</u>
Appropriation for BMDC Maintenance & Construction	300,000	
Less: Resources	(300,000)	
<u>Balance to be levied: 0 mills</u>		<u>-</u>
Appropriation for K-9 Patrol Program	13,000	
Less: Resources	(13,000)	
<u>Balance to be levied: 0 mills</u>		<u>-</u>
Appropriation for CenCom	457,839	
Less: Resources	(457,839)	
<u>Balance to be levied: 0 mills</u>		<u>-</u>
Appropriation for Preservation Fund	80,300	
Less: Resources	(80,300)	
<u>Balance to be levied: 0 mills</u>		<u>-</u>
Appropriation for Sheriff's Drug Asset Forfeiture	35,000	
Less: Resources	(35,000)	
<u>Balance to be levied: 0 mills</u>		<u>-</u>

Appropriation for State's Atty Drug Asset Forfeiture	18,000	
Less: Resources	(18,000)	
<u>Balance to be levied: 0 mills</u>		-
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	(5,000)	
<u>Balance to be levied: 0 mills</u>		-
Appropriation for K-9 McKenzie Haul Road	442,626	
Less: Resources	(442,626)	
<u>Balance to be levied: 0 mills</u>		-
Appropriation for Human Services Zone	9,791,864	
Less: Resources	(9,791,864)	
<u>Balance to be levied: 0 mills</u>		-
Appropriation for Vision Zero	130,674	
Less: Resources	(130,674)	
<u>Balance to be levied: 0 mills</u>		-
Appropriation for Capital Expenditures	5,706,777	
Less: Resources	(5,706,777)	
<u>Balance to be levied: 0 mills</u>		-
TOTAL DOLLARS AND LEVIES OF ALL FUNDS	104,019,887	21,897,810

The Preliminary Budget may be examined on weekdays at the Burleigh County Auditor's Office between 8:00 AM and 5:00 PM. All interested Citizens will have the opportunity to give written and oral comment.

Leigh Jacobs  
Burleigh County Finance Director/Interim Treasurer