

FINAL BUDGET OF BURLEIGH COUNTY, NORTH DAKOTA  
CALENDAR YEAR BEGINNING JANUARY 1, 2025

TO THE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Mark Splonskowski, County Auditor, do hereby submit to the Board of County Commissioners, the Final Budget for the twelve-month period beginning January 1, 2025 and ending December 31, 2025. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2025 the following amounts are necessary:

FINAL BUDGET	
County Board	\$ 642,351
Juvenile Court	\$ 300,000
County Auditor/Treasurer	\$ 856,965
County Tax Equalization	\$ 550,034
State's Attorney	\$ 5,895,670
County Recorder	\$ 525,505
Superintendent of Schools	\$ 79,000
Public Administrator	\$ 25,000
Courthouse, Buildings & Grounds	\$ 2,209,689
Elections	\$ 143,500
City/County Building Utilities	\$ 221,581
Printing, Publishing and Supplies	\$ 27,000
Telephone and Postage	\$ 134,000
Technology	\$ 156,100
Information Technology	\$ 602,987
Human Resources	\$ 797,129
Liability and Property Insurance	\$ 200,000
County Building, Planning and Zoning	\$ 596,526
County Sheriff	\$ 9,370,952
County Detention Center	\$ 12,626,404
Emergency Management	\$ 356,335
Ambulance Services	
Police Youth Bureau	\$ 93,444
Public Health	\$ 582,201
Human Service Zone	\$ -
Boat Ramps	\$ 161,500
Kimball Bottoms Boat Ramp	\$ 46,500
Driscoll, Sibley Park and Mitchell Lake	\$ 16,500
City Recreation	\$ 335,105
Advertising	\$ 98,235
Communications Center	\$ 917,288
Victim Witness	\$ 634,891
Abandoned Cemetery	\$ 11,200
Transfers Out	\$ 1,455,863
GENERAL FUND BUDGET	\$ 40,669,455

Appropriation for General Government	40,669,455	
Plus: Delinquent Taxes and Reserve Fund	15,045,136	
Less: Resources	(33,911,831)	
Balance to be levied	31.12	21,802,760
Appropriation for Unorganized Townships	2,092,600	
Plus: Delinquent Taxes	43,360	
Less: Resources	(1,268,760)	
Balance to be levied		867,200
Appropriation for County Road & Bridge	16,482,488	
Plus: Delinquent Taxes	120,532	
Less: Resources	14,192,363	
Balance to be levied	3.44	2,410,657
Appropriation for Highway Tax Distribution	6,630,000	
Less: Resources	(6,630,000)	
Balance to be levied		-
Appropriation for Special Road & Bridge Fund	-	
Less: Resources	-	
Balance to be levied		-
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,038	
Less: Resources	(23,278)	
Balance to be levied	0.12	80,760
Appropriation for County Library	371,000	
Plus: Delinquent Taxes	16,355	
Less: Resources	(60,240)	
Balance to be levied	1.86	327,115
Appropriation for Special Assessments	25,000	
Plus: Reserve Funds	109,971	
Less: Resources	(134,971)	
Balance to be levied		-
Appropriation for Senior Citizens	1,273,175	
Plus: Delinquent Taxes and Reserve Fund	147,940	
Less: Resources	(977,321)	
Balance to be levied	0.63	443,794
Appropriation for Detention Commissary	250,000	
Less: Resources	(250,000)	
Balance to be levied		-
Appropriation for 24/7 Sobriety Program	142,700	
Less: Resources	(142,700)	
Balance to be levied		-
Appropriation for Communication Center	2,420,000	
Less: Resources	(2,420,000)	
Balance to be levied		-

Appropriation for Emergency Fund		1,554,000	
Less: Resources		(1,554,000)	
Balance to be levied			-
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Appropriation for Veteran Services		410,710	
Plus: Delinquent Taxes and Reserve Fund		156,929	
Less: Resources		(167,909)	
Balance to be levied	0.57		399,730
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Appropriation for Provident Building		503,081	
Less: Resources		(503,081)	
Balance to be levied			-
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Appropriation for Missouri Valley Complex		189,400	
Less: Resources		(189,400)	
Balance to be levied			-
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Appropriation for County Agent		452,428	
Plus: Delinquent Taxes and Reserve Fund		57,519	
Less: Resources		(174,691)	
Balance to be levied	0.48		335,256
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Appropriation for Weed Board		556,011	
Plus: Delinquent Taxes and Reserve Fund		66,486	
Less: Resources		(404,784)	
Balance to be levied	1.24		217,713
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Appropriation for Water Resource District		1,179,200	
Plus: Delinquent Taxes		49,026	
Less: Resources		(181,700)	
Balance to be levied	1.40		980,486
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Appropriation for County Parks		4,050	
Plus: Reserve Funds		543,859	
Less: Resources		(547,909)	
Balance to be levied			-
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Appropriation for BMDC Maintenance & Construction		300,000	
Less: Resources		(300,000)	
Balance to be levied			-
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Appropriation for K-9 Patrol Program		13,000	
Less: Resources		(13,000)	
Balance to be levied			-
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Appropriation for McKenzie Haul Road		442,626	
Less: Resources		(442,626)	
Balance to be levied			-
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Appropriation for CenCom		458,619	
Less: Resources		(458,619)	
Balance to be levied			-
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Appropriation for Preservation Fund	73,200	
Less: Resources	(73,200)	
<u>Balance to be levied</u>		-
Appropriation for Sheriff's Drug Asset Forfeiture	115,000	
Less: Resources	(115,000)	
<u>Balance to be levied</u>		-
Appropriation for State's Atty Drug Asset Forfeiture	18,000	
Less: Resources	(18,000)	
<u>Balance to be levied</u>		-
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	(5,000)	
<u>Balance to be levied</u>		-
Appropriation for Rural Special Assessments	618,046	
Less: Resources	(618,046)	
<u>Balance to be levied</u>		-
Appropriation for State Medical Center	700,704	
Less: Resources	-	
<u>Balance to be levied (1.0 Mills)</u>		700,704
Appropriation for Soil Conservation	1,478,025	
Less: Resources	869,452	
<u>Balance to be levied 0.87</u>		608,574
Appropriation for Garrison Diversion	700,704	
Less: Resources		
<u>Balance to be levied (1.0 Mills)</u>		700,704
Appropriation for Capital Improvement Plan	87,000	
Less: Resources	(87,000)	
<u>Balance to be levied</u>		-
 <u>Balance to be levied</u>		
TOTAL DOLLARS AND LEVIES OF ALL FUNDS	80,315,222	29,875,453

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 16th day of September, 2024  
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Mark Splonskowski  
Burleigh County Auditor/Treasurer