

ANNUAL TOWNSHIP BUDGET  
For the Year Ending December 31, 2027  
\_\_\_\_ Township  
Burleigh County, North Dakota

A) Cash on hand December 31, 2026	_____
B) Estimated Revenues (2027) Sch.B -line 8	_____
C) TOTAL RESOURCES AVAILABLE	_____
D) Estimated Expenditures (2027) Sch B-line 19	_____
E) Cash Reserve (Dec. 31, 2027)	_____
F) TOTAL EXPENSE AND RESERVE	_____
G) LEVY REQUIRED	=====

Narrative for Schedule A.

- A) estimated cash on hand Dec. 31, 2026 is all cash and investments as of 12/31/26.
- B) estimated revenues is all estimated monies taken in by the township excluding property taxes. Sch. B - line 8
- C) line A plus line B
- D) estimated expenses for 2027. Sch. B - line 19.
- E) estimated cash and investments on hand 12/31/27.
- F) line D plus line E
- G) line C minus line F

Schedule A

## ANNUAL TOWNSHIP BUDGET For

the Year Ending 2027

\_\_\_\_ Township

Fund \_\_\_\_\_

RECEIPTS	2025 Actual Receipts	2026 Estimated Receipts	2027 Estimated Receipts
Property Taxes			1
Township Road Mileage (Gas Tax)			2
State Aid Distribution			3
			4
Interest Earned			5
			6
Miscellaneous Receipts			7
Total Receipts			8

EXPENDITURES	2025 Actual Expenditures	2026 Estimated Expenditures	2027 Estimated Expenditures
Board Salaries (including travel)			9
Dues and Meals			10
Election Board			11
Legal Notice			12
Blading & Graveling (Maintenance Agreement)			13
Road Repair, Construction & Culverts			14
Insurance			15
Weed Control			16
Amounts Paid to County For Services Performed			17
Miscellaneous Expenditures			18
Total Expenditures			19

Schedule B

Narrative for Schedule B

**Receipts**

1. PROPERTY TAXES received the two previous years – this is the amount you are trying to determine on Schedule A.
2. TOWNSHIP ROAD MILEAGE (HIGHWAY GAS TAX) – amount received the previous year and an estimate of the 2025 & 2026 amounts to be received.
3. STATE AID DISTRIBUTION – amount of state aid distribution received the previous year and an estimate of the 2025 & 2026 amounts to be received.
4. INTEREST EARNED – amount of interest earned on investments the previous year and an estimate of the 2025 & 2026 interest to be earned.
5. MISCELLANEOUS RECEIPTS – all other income received in the previous year and an estimate of all other income for 2025 & 2026
6. TOTAL RECEIPTS – sum of lines 1 -7.

**Disbursements**

7. BOARD SALARIES – salaries and travel expenses for elected and appointed township officers (township board, clerk, treasurer, assessor etc.).
8. DUES and MEALS – association dues and all meal expenses.
9. ELECTION BOARD – all expenses relating to elections including but not limited to salaries, supplies, travel, etc.
10. LEGAL NOTICES – publishing and printing costs.
11. BLADING AND GRAVELING (INCLUDE ROAD MAINTENANCE AND SNOW REMOVAL AGREEMENTS WITH COUNTY) – amounts paid for blading and graveling of township roads (gravel royalties, hauling, checking), including amounts paid to county for maintenance agreements.
12. ROAD CONSTRUCTION AND REPAIRS (INCLUDING CULVERTS) – amounts paid for road construction, repair and culverts including fence moving and repair along with reseeding ditches, etc.
13. INSURANCE – amounts paid for insurance coverage for township (liability, casualty, property and workmen's comp).
14. WEED CONTROL – amounts paid for control of noxious weeds including amounts paid to county for weed control.
15. AMOUNTS PAID TO COUNTY FOR SERVICES PERFORMED – amounts paid to county for services EXCLUDING WEED CONTROL AND ROAD MAINTENANCE AGREEMENTS AND ROAD CONSTRUCTION.
16. MISCELLANEOUS EXPENSES – amounts paid for all other expenses.
17. TOTAL DISBURSEMENTS – sum of line 9-18.

**\*\*\*\*NOTE\*\*\*\***

**THESE SAME ACCOUNT CLASSIFICATIONS ARE TO BE USED FOR THE TOWNSHIP TREASURES REPORTS.**

**CERTIFICATE OF SUMS VOTED AT ANNUAL TOWNSHIP MEETING  
& CERTIFICATE OF TAX LEVY OF  
\_\_\_\_\_ TOWNSHIP  
FOR THE YEAR 2027**

To the County Auditor of Burleigh County, North Dakota

You are hereby notified that at the annual township meeting of above township held on the third Tuesday in March, 2026, the electors of said township duly voted to raise for the current year the amounts stated below for the purposes indicated:

### General Fund \$

(Show sums voted in dollars, not mills)

You are further notified that the board of supervisors of said township, in regular session, did by resolution on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, duly levy for township purposes the following amounts as the tax levy for the current year:

### General Fund \$

(Show sums voted in dollars, not mills)

You will therefore, extend such amounts upon the tax list for the current year against all taxable property in said township. You will also enter and extend taxes previously levied, if any, by resolution of the township board of this township to pay interest bonds outstanding and to pay the principal thereof at maturity.

Given under by hand this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_,

## Township Clerk

## Township Burleigh County

MINUTES OF PROCEEDINGS  
OF ANNUAL TOWNSHIP MEETING

At the annual Township meeting held in the Township of \_\_\_\_\_ in the County of Burleigh and the State of North Dakota, at \_\_\_\_\_ CST on the \_\_\_\_\_ day of March, 20\_\_\_\_, the meeting was called to order by \_\_\_\_\_, \_\_\_\_\_ were then chosen Judges of such meeting, and \_\_\_\_\_, was then chosen to preside as Moderator of such meeting. Such Judges and Moderator then qualified by taking and subscribing the required oath.

The Moderator, at the opening of the meeting, stated the business to be transacted and the order of the same as follows: That the business to be transacted would be to elect one Supervisor, one Clerk, one Treasurer, and one Assessor in said township and to do any other business proper to be done at said meeting.

That said business would be entertained in the following order:

1<sup>st</sup> The election by ballot of Township officers, the polls to be kept open \_\_\_\_\_.

2<sup>nd</sup> At \_\_\_\_\_ o'clock am pm, CST the general business of the Township would be taken up and proceeded with until disposed of.

The Moderator then stated that the following By-Law had been proposed to be voted on by ballot: \_\_\_\_\_

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That the ballot for such purpose must be in these words: \_\_\_\_\_

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and must be placed in the same ballot box with the votes cast for Township Officers, and to be canvassed with the same manner as the ballots for Township Officers.

It was then on motion Resolved that the compensation of Township officers elected at this meeting shall be

Proclamation of opening of the Polls was then made by the Moderator, and the polls opened and the election of Township officers proceeded.

The following three places were determined and designated by the voters present, as the most public places in said Township for the posting up of legal notices, and suitable posts for such purposes were ordered to be erected or maintained by the Supervisors at each of said places, viz: \_\_\_\_\_

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The supervisors submitted to the electors a report of all the places at which Guide Posts are erected and maintained within the Township, and of all places at which, in their opinion, they ought to be erected and maintained. Thereupon, it was Ordered that Guide Posts be erected and maintained at the following places, viz:

STATEMENT OF RESULT OF CANVASS  
TO BE READ PUBLICLY BY THE CLERK

The following is a statement of the result of the canvass of votes by ballot for the election of officers at the annual Township Meeting in the Township of \_\_\_\_\_, County of Burleigh, and State of North Dakota, March \_\_, \_\_, as publicly canvassed by the Judges at said Meeting:

\_\_\_\_\_ received \_\_\_\_ votes for Supervisor  
\_\_\_\_\_ was declared elected Supervisor  
\_\_\_\_\_ was declared elected Supervisor

\_\_\_\_\_ received \_\_\_\_ votes for Township Clerk  
\_\_\_\_\_ received \_\_\_\_ votes for Township Clerk  
\_\_\_\_\_ was declared elected Township Clerk

\_\_\_\_\_ received \_\_\_\_ votes for Treasurer  
\_\_\_\_\_ received \_\_\_\_ votes for Treasurer  
\_\_\_\_\_ was declared elected Treasurer

\_\_\_\_\_ received \_\_\_\_ votes for Assessor  
\_\_\_\_\_ received \_\_\_\_ votes for Assessor  
\_\_\_\_\_ was declared elected Assessor

The Township Clerk read publicly the report of the Board of Auditors, including a statement of the fiscal concerns of the Township, and an estimate of the sums necessary for the current expenses thereof, the support of the poor, and other incidental expenses for the ensuing year.

On motion, it was ordered, that the following sums of money be raised by tax upon the taxable property in said Township for the following purposes for the current year:

General Fund

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

On motion, It was Resolved

On motion, It was Resolved

The next Annual Township Meeting was order to be held at \_\_\_\_\_ and  
the same place was designated for holding the next General Election in the Township.

At \_\_\_\_\_ o'clock am pm, CST the polls were closed, proclamation thereof being made by the Moderator. The Judges then proceeded to publicly canvass the votes, and the persons having the greatest number of votes for the respective offices voted for, were declared elected.

\_\_\_\_\_ ballots were cast \_\_\_\_\_  
\_\_\_\_\_ ballots were cast \_\_\_\_\_  
\_\_\_\_\_ ballots were cast \_\_\_\_\_

On motion, the meeting adjourned.

\_\_\_\_\_ }  
\_\_\_\_\_ } Judges  
\_\_\_\_\_ }

Attest: \_\_\_\_\_, Township Clerk.